

This budget must be completed by all applicants and should include all costs for which funding is being sought. Costs not included in this budget cannot be funded by G²LM|LIC.

Application Number

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Project Value
Application Title

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Description		Staff Cat.	No. Units	Total amounts in EUR	Percentage of Total
A FEES AND DIRECT EXPENSES					
A.1	Personnel Expenses				
	Senior Expert	I			
	Expert	II			
	Scientific Staff	III			
	Management Staff	III			
	Support Staff	IV			
A.2	External				
	Total External Supply				
A.3	Travel and subsistence				
	Accommodation and Subsistence				
A.4	Data				
	Expenses for Data Sets, Data Collection etc.				
A.5	Documentation				
	Expenses for Printing, Filing, Publishing				
A.6	Workshop				
	Workshop Total Cost				
A.7	Other Expenses				
B INDIRECT COSTS					
A+B OVERALL TOTAL					

A FEES AND DIRECT EXPENSES

A.1 Personnel Expenses

Please enter the description, the price per working day and the number of working days for each item.
Provide average prices and total number of units if necessary.

Full Name	Price per working day in EUR	Working days	Total in EUR
Senior Experts (I)			
1			
2			
3			
4			
5			
Experts (II)			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
Scientific Staff (III)			
18			
Management Staff (III)			
19			
Support Staff (IV)			
20			

Justification and clarifications A.1

Description	Price per unit in EUR	Units	Total in EUR
A.2 External Suppliers			
1			
2			
3			
4			
5			

Justification and clarifications A.2

A.3 Travel and Subsistence			
1	National Flights/Train		
2	International Flights/Train		
3	Intercontinental Flights/Train		
4	Travel by Car		
5	Accommodation		
6	Subsistence		

Justification and clarifications A.3

A.4 Data Collection & Management			
1			
2			
3			
4			
5			

Justification and clarifications A.4

Description	Price per unit in EUR	Units	Total in EUR
A.5 Documentation			
1			
2			
3			
4			
5			

Comments A.5

A.6 Workshop and Events			
1			
2			
3			
4			
5			
6			

Comments A.6

A.7 Other Expenses			
1			
2			
3			

Comments A.7

B INDIRECT COSTS

Description	Price per unit in EUR	Units	Total in EUR
1			
2			

Comments B