



A+B OVERALL TOTAL

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This budget must be completed by all applicants and should include all costs for which funding is being sought. Costs not included in this budget cannot be funded by  $G^2LM|LIC$ .

Арр	lication Number	P	Project Value			
Арр	lication Title					
****						
	Description Sta	ff Cat.	No. U	Jnits	<b>Total amounts</b> in EUR	<b>Percentage</b> of Total
A	FEES AND DIRECT EXPENSES					
A.1	Personnel Expenses					
	Senior Expert	I				
	Expert	II				
	Scientific Staff	Ш				
	Management Staff	III				
	Support Staff	IV				
A.2	External					
	Total External Supply					
A.3	Travel and subsistence					
	Accomodation and Subsistence					
A.4	Data					
	Expenses for Data Sets, Data Collection etc.					
A.5	Documentation					
	Expenses for Printing, Filing, Publishing					
A.6	Workshop					
	Workshop Total Cost					
A.7	Other Expenses					
В	INDIRECT COSTS					









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		<b>EXPENSES</b>

## A.1 Personnel Expenses

Please enter the description, the price per working day and the number of working days for each item. Provide average prices and total number of units if necessary.

Senior Experts (I)  1 2 3 4 5  Experts (II)  6 7 8 9 10 11 12 13 14 15 16 17  Scientific Staff (III) 18  Management Staff (III) 19  Support Staff (IV) 20  Justification and clarifications A.1	Full Name	Price per working day in EUR	Working days	<b>Total</b> in EUR
2	Senior Experts (I)			
3	1			
4	2			
Experts (II)  Experts (II)  Experts (III)  Experts (IIII)  Experts (IIIII)  Experts (IIIII)  Experts (IIIII)  Experts (IIIII)  Experts (IIIII)  Experts (IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	3			
Experts (II)  6 7 8 9 10 11 12 13 14 15 16 17 Scientific Staff (III) 18  Management Staff (III) 19 Support Staff (IV) 20	4			
6	5			
7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Experts (II)			
8 9 10 10 11 1 12 13 14 15 16 16 17 17 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6			
9	7			
10	8			
11	9			
12	10			
13 14 15 16 17 Scientific Staff (III) 18 Management Staff (III) 19 Support Staff (IV) 20	11			
14	12			
15	13			
16 17  Scientific Staff (III) 18  Management Staff (III) 19  Support Staff (IV) 20	14			
Scientific Staff (III)  18  Management Staff (III)  19  Support Staff (IV)  20	15			
Scientific Staff (III)  18  Management Staff (III)  19  Support Staff (IV)  20	16			
Management Staff (III)  19  Support Staff (IV)  20	17			
Management Staff (III)  19  Support Staff (IV)  20	Scientific Staff (III)			
Support Staff (IV) 20	18			
Support Staff (IV) 20	Management Staff (III)			
20				
20	Support Staff (IV)	'	'	
Justification and clarifications A.1				
Justification and clarifications A.1				
	Justification and clarifications A.1			





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	Description	<b>Price per unit</b> in EUR	Units	<b>Total</b> in EUR
A.2	External Suppliers			
1				
2				
3				
4				
5				
Justi	fication and clarifications A.2			
A.3	Travel and Subsistence			
1	National Flights/Train			
2	International Flights/Train			
3	Intercontinental Flights/Train			
4	Travel by Car			
5	Accomodation			
6	Subsistence			
Justi	fication and clarifications A.3			
		_		
A.4	Data Collection & Management			
1				
2				
3				
4				
5				
Justi	fication and clarifications A.4			





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	Description	<b>Price per unit</b> in EUR	Units	<b>Total</b> in EUR	
A.5	Documentation				
1					
2					
3					
4					
5					
Comr	ments A.5				
A.6	Workshop and Events	I		T.	
1					
2					
3					
4 5					
6					
	ments A.6		l	I.	
COIIII	Herits A.o				
A.7	Other Expenses				
1					
2					
3					
Comments A.7					





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B INDIRECT COSTS					
Description	Price per unit in EUR	Units	<b>Total</b> in EUR		
1					
2					
Comments B					